



2013 SPLOST PROJECT ANNUAL REPORT
June 28, 2016

PROJECT	ORIGINAL PROJECTS BUDGET	AMOUNT EXPENDED ON PROJECT TO DATE	REMAINING FUNDS TO DATE	PROJECTED COMPLETION DATE	STATUS OF PROJECT
CITY OF ROME					
Tennis Center	\$11,400,000	\$10,790,123	\$609,877	2016	The project was completed and a grand opening held on July 29, 2016. Thus far, there are 34 tournaments slated for 2017. The center recently hosted the ACC National Championship, which was a huge success.
Chulio Hills Back Entrance	\$800,000	\$9,244	\$790,756	2017	Honeysuckle Ridge Rd: Under design with Pond & Company. We expect preliminary plans in June. Shady Lane: All field work is complete. In house engineering is progressing.
Trail Connectivity Expansion	\$1,800,000	\$8,989	\$1,791,011	2017	The concept design on the Mt. Berry Trail was completed in 2015. We recently received our appraisal for the rail road right of way. Negotiation with Norfolk Southern has taken longer than expected and is currently on-going.
Fire Tankers, Trucks & Facility Upgrade	\$750,000	\$345,887	\$404,113	2016	The Education Trailer and the tanker truck have both been acquired and equipped. Research continues regarding burn building and an estimated additional \$3-400,000 is needed for this project.
City Police Training Facility Upgrade	\$396,000	\$386,488	\$9,512	2016	Projects are completed.
Countywide Sewer Improvements	\$1,000,000	\$952,385	\$47,615	2016	Construction is complete; working on the as-builts to close out the project.
City Hall/Auditorium Modernization	\$1,700,000	\$1,814,491	(\$114,491)	2016	Project is complete.
City Street Milling and Paving	\$500,000	\$204,659	\$295,341	TBD	1.15 miles of paving was scheduled for 2016 with .97 completed as of to date. The SPLOST paving list is currently being evaluated for 2017.
Unity Point/South Broad Bridge	\$1,800,000	\$0	\$1,800,000	TBD	Project scope/RFP will be developed during 2017.
Burnett Ferry Road Improvements	\$2,721,000	\$56,019	\$2,664,981	2017	Awarded to Bartow Paving at a contract amount of \$2,149,775.00. The project is currently underway with completion anticipated prior to the end of the year.
Jackson Hill/Tourism Development	\$200,000	\$27,050	\$172,950	TBD	The proeject will be significantly redesigned to meet construction budget.
Downtown Visitor Information Center	\$50,000	\$50,000	\$0	2014	The Greater Rome Convention & Visitors Bureau (GRCVB) opened the new Welcome Center in downtown Rome on Saturday, 12-13-2014
Playground Improvements	\$500,000	\$4,800	\$495,200	2017	Parks & Recreation has recently completed the following upgrades: Ridge Ferry Park playground, Ridge Ferry North and tot lot, Banty Jones Park, Parks Hoke Park, and Tolbert Park.